

Revised Sheet-1							
Sl No.	Name of District	C.1.j Alternative Vaccine Delivry in other areas					
FMR Code							
FMR Code & Quarter		Physical Target 2011-12* (Physical indicator is ----per month R.I.Sessions with Urban sites --)	Budget Allocation as approved in ROP 2011- 12	Q1	Q2	Q3	Q4
1	Araria	2396	1437600	359400	359400	359400	359400
2	Arwal	1038	622800	155700	155700	155700	155700
3	Aurangabad	3514	2108400	527100	527100	527100	527100
4	Banka	2247	1348200	337050	337050	337050	337050
5	Begusarai	4463	2677800	669450	669450	669450	669450
6	Bhagalpur	3922	2353200	588300	588300	588300	588300
7	Bhojpur	3347	2008200	502050	502050	502050	502050
8	Buxar	2412	1447200	361800	361800	361800	361800
9	Darbhanga	3837	2302200	575550	575550	575550	575550
10	East Champaran	5327	3196200	799050	799050	799050	799050
11	Gaya	2595	3000000	519250	519250	519250	1442250
12	Gopalganj	2700	2220000	555000	555000	555000	555000
13	Jamui	2932	1759200	439800	439800	439800	439800
14	Jehanabad	1728	1036800	259200	259200	259200	259200
15	Kaimur	2099	1259400	314850	314850	314850	314850
16	Katihar	3211	2718636	828165	630156	630156	630159
17	Khagaria	1938	1162800	290700	290700	290700	290700
18	Kishanganj	2680	3169200	792300	792300	792300	792300
19	Lakhisarai	1728	1036800	138002	380398	259200	259200
20	Madhepura	1878	1126800	0	563400	281700	281700
21	Madhubani	4970	2982000	745500	745500	745500	745500
22	Munger	2105	1263000	315750	315750	315750	315750
23	Muzaffarpur	6022	3613200	903300	903300	903300	903300
24	Nalanda	3016	1809600	452400	452400	452400	452400
25	Nawada	2350	1410000	352500	352500	352500	352500
26	Patna	7511	4506600	1126650	1126650	1126650	1126650
27	Purnia	3802	2281200	0	760400	760400	760400
28	Rohtas	3626	2175600	543900	543900	543900	543900
29	Saharsa	2125	1275000	318750	318750	318750	318750
30	Samastipur	4792	2875200	718800	718800	718800	718800
31	Saran	4328	2596800	649200	649200	649200	649200
32	Sheikhpura	1118	670800	167700	167700	167700	167700
33	Sheohar	807	484200	121050	121050	121050	121050
34	Sitamarhi	3136	1881600	470400	470400	470400	470400
35	Siwan	2948	1768800	442200	442200	442200	442200
36	Supaul	1974	936964	187847	249706	249706	249705
37	Vaishali	3959	2375400	593850	593850	593850	593850
38	West Champaran	3441	2064600	516150	516150	516150	516150
Total			74962000	17638664	19068710	18665812	19588814
State Retention			0				
Grand Total			74962000				

20/11/11